

**VINEYARD HEIGHTS HOA INC  
2010 PROPOSED BUDGET**

	<b>2010</b>	<b>2009 Costs</b>	<b>2008 Costs</b>
Bank Fee	\$ 35	\$ 26.40	\$ 95.12
Facility Maintenance <sup>1</sup>	\$ 6,200	\$ 7,502.45	\$ 8,000.00
Insurance	\$ 2,000	\$ 1,755.14	\$ 1,653.37
Legal & Professional Fees	\$ 250	\$ 125.00	\$ 1,039.50
Miscellaneous (returned check & fee)	\$ -	\$ 552.00	\$ -
Misc, Bus (website)	\$ 150	\$ 100.00	\$ 100.00
Mowing/Landscape <sup>2</sup>	\$ 7,000	\$ 7,322.50	\$ 4,559.87
Office	\$ 100	\$ 43.50	\$ 135.77
Postage and Delivery	\$ 50	\$ -	\$ 162.38
Roadway Preventive Maintenance Fund <sup>3</sup>	\$ 6,000	\$ 6,000.00	\$ 5,000.00
Social Functions	\$ 150	\$ 68.32	\$ 50.50
Taxes	\$ 100	\$ 72.40	\$ 72.64
Trash Collection	\$ -	\$ -	\$ -
Utilities-Water	\$ 600	\$ 250.00	\$ 500.00
Utilities-Electric	\$ 400	\$ 271.00	\$ 125.00
<b>TOTAL</b>	<b>\$ 23,035</b>	<b>\$ 24,089</b>	<b>\$ 21,693.65</b>
Annual Cost per Owner (42) due February 1, 2010	<b>\$ 548</b>	548	465

1. Facility Maintenance 2009:

\$920 Replace windscreens on east side  
\$6583 seal cracks Phase 2, repair patch Vineyard Ct  
\$7502 Total

Facility Maintenance 2010:

Commercial Water Fountain  
Concrete at Pond  
Bench at playground  
Trash can  
Expand sprinkler system HOA Lot  
Mulch at playground